

DETAILED STATISTICS OF PLANNED PARENTHOOD'S LAST FIVE YEARS

■ Red numbers in the most recent data represent a decline from the previous year

Fiscal Year	2020/2021 (%)	2019/2020	2018/2019	2017/2018	2016/2017
INCOME (\$ in Millions)					
Non-Government Health Services Income	\$353.9 (-4.5%)	\$370.4	\$369.6	\$365.7	\$318.1
Government Health Services Grants and Reimbursements	\$633.4 (+2.5%)	\$618.1	\$616.8	\$563.8	\$543.7
Private Contributions & Bequests	\$579.3 (+13.6%)	\$510.0	\$591.3	\$630.8	\$532.7
Other	\$148.0 (+3.6%)	\$142.9	\$60.9	\$104.8	\$65.1
TOTAL INCOME	\$1,714.4 (+4.4%)	\$1,641.4	\$1,638.6	\$1,665.1	\$1,459.6
EXPENSES (\$ in Millions)					
Medical Services	\$982.4 (+1.8%)	\$965.5	\$913.1	\$871.4	\$822.0
Sexuality Education	\$51.5 (-16.4%)	\$61.6	\$58.3	\$54.0	\$47.9
Public Policy	\$43.9 (-6.3%)	\$55.4	\$48.3	\$45.0	\$40.1
Engage Communities	\$17.2 (+2.4%)	\$16.8	\$16.0	\$13.1	\$10.0
Healthcare Support	\$66.3 (+25%)	\$53.0	\$48.9	\$49.4	-----
Advocacy	\$48.7 (-3.6%)	\$50.5	\$98.0	\$76.9	-----
Research	\$2.8 (+87%)	\$1.5	\$2.3	\$2.5	-----
Management & General	\$237.1 (-3.5%)	\$245.6	\$218.0	\$193.5	\$174.4
Fundraising	\$111.2 (-6.2%)	\$118.6	\$116.6	\$102.2	\$85.4
Payments to Related Organizations	\$10.2 (+65%)	\$6.2	\$7.2	\$10.8	\$13.4
Non-Program Related	\$9.4 (+213%)	\$3.0	\$1.4	\$1.5	-----
TOTAL EXPENSES	\$1,580.7 (+0.6%)	\$1,571.7	\$1,528.1	\$1,420.3	\$1,361.1
PROFIT (\$ in Millions)	\$133.7 (+92%)	\$69.7	\$110.5	\$244.8	\$98.5

Year*	2020/2021 (%)	2018/2019	2017/2018	2016/2017	2015/2016
PPFA "SERVICES"					
Abortion Procedures	383,460 (+8.1%)	354,871	345,672	332,757	321,384
Contraception (TOTAL)	2,193,205 (-14.5%)	2,565,910	2,556,413	2,620,867	2,701,866
Reversible Contraception Clients	1,546,911 (-16%)	1,837,950	1,827,625	1,870,664	1,854,518
Emergency Contraception Kits	505,855 (-13%)	584,003	593,586	631,510	730,329
Male Sterilizations	2,297 (-30%)	3,300	3,199	3,421	3,257
Female Sterilizations	49 (+81%)	27	135	248	352
Other Contraceptive Services	138,093 (-1.8%)	140,630	131,868	115,024	113,410
Colposcopy Procedures	13,138 (-22%)	16,950	16,984	16,570	16,716
Cryotherapy Procedures	97 (-47%)	182	198	214	337
HIV testing, Women & Men	672,651 (-22%)	861,664	771,571	741,352	706,903
PAP Tests	198,102 (-27%)	272,990	255,682	274,145	281,063
HPV Vaccinations	26,340 (-17%)	31,624	20,588	19,705	18,853
Family Practice Services, Men & Women	55,024 (+72%)	31,912	34,075	37,714	32,312
Breast Exams/Breast Care	173,653 (-36%)	269,669	265,028	296,310	336,614
Pregnancy Tests	949,271 (-14%)	1,108,436	1,079,613	1,074,952	1,071,642
Prenatal Services	8,775 (+1.7%)	8,626	9,798	9,055	7,762
Miscarriage Care	2,793 (+32%)	2,110	2,236	1,731	1,182
Adoption Referrals to Other Agencies	1,940 (-27%)	2,667	4,279	2,831	3,889
LOOP/LEEP Procedures	1,305 (-17%)	1,567	1,476	1,454	1,549
STI [sic] Procedures, Women & Men	4,448,976 (-1.8%)	4,528,873	4,144,911	3,926,575	3,677,503
Telehealth Appointments	236,407 (-32%)	~350,000	-----	-----	-----
Other (incl. Transgender), Women and Men	15,902 (-11%)	17,791	9,738	41,076	103,585
Total Unduplicated Clients	2,160,000 (-10%)	2,400,000	2,400,000	2,400,000	2,400,000

* PPFA's "service numbers" are for October 1 - September 30 of the following year.

SOURCES: PPFA Annual Reports 2016/17 thru 2020/21

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