



Detailed financial data for Planned Parenthood's last 5 years

Fiscal year	2001/02	2000/01	1999/00	1998/99	1997/98
INCOME (\$ in Millions):					
Clinic Operations	\$254.8	\$241.0	\$222.2	\$211.0	\$206.5
Government	\$240.9	\$202.7	\$187.3	\$176.5	\$165.0
Corp, Found, & Individuals	\$190.9	\$189.5	\$174.9	\$232.7	\$139.3
Other	-\$10.9	\$28.3	\$36.1	\$34.7	\$38.7
Guttmacher Institute	\$16.7	\$6.4	\$6.7	\$5.8	\$4.7
TOTAL INCOME	\$692.5	\$672.6	\$627.2	\$660.7	\$554.2
EXPENSES (\$ in Millions):					
Medical Services	\$426.9	\$397.2	\$366.5	\$350.8	\$340.1
Sexuality Education	\$40.7	\$34.3	\$31.8	\$27.2	\$27.8
Public Policy	\$36.8	\$24.5	\$20.9	\$20.3	\$11.8
Services To Affiliates	\$19.5	\$19.0	\$14.5	\$13.8	\$20.2
U.S. Family Planning	\$22.4	\$27.6	\$15.8	\$11.5	\$8.5
International Family Planning	\$6.3	\$8.2	\$5.6	\$5.4	\$5.4
Management & General	\$81.1	\$78.7	\$69.7	\$66.0	\$62.5
Fundraising	\$35.0	\$33.9	\$33.7	\$30.9	\$27.8
Payments to Related Organizations	\$2.4	\$2.0	\$2.2	\$2.4	\$2.1
Guttmacher Institute	\$7.3	\$6.6	\$7.0	\$6.6	\$5.7
TOTAL EXPENSES (\$ in Millions)	\$680.3	\$629.0	\$567.7	\$534.9	\$511.9
PROFIT (\$ in Millions)	\$12.2	\$38.9	\$59.5	\$125.8	\$42.3

Source: Planned Parenthood Federation of America Annual Reports 97/98 - 01/02

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