

DETAILED STATISTICS OF PLANNED PARENTHOOD'S LAST FIVE YEARS

Fiscal year	2002/03	2001/02	2000/01	1999/00	1998/99
INCOME (\$ in Millions):					
Clinic Income	\$288.2	\$254.8	\$241.0	\$222.2	\$211.0
Government Grants and Contracts	\$254.4	\$240.9	\$202.7	\$187.3	\$176.5
Private Contributions & Bequests	\$228.1	\$190.9	\$189.5	\$174.9	\$232.7
Other	-\$11.9	-\$10.9	\$28.3	\$36.1	\$34.7
Guttmacher Institute	\$7.8	\$16.7	\$6.4	\$6.7	\$5.8
TOTAL INCOME	\$766.6	\$692.5	\$672.6	\$627.2	\$660.7
EXPENSES (\$ in Millions):					
Medical Services	\$463.7	\$426.9	\$397.2	\$366.5	\$350.8
Sexuality Education	\$42.1	\$40.7	\$34.3	\$31.8	\$27.2
Public Policy	\$39.5	\$36.8	\$24.5	\$20.9	\$20.3
Services To Affiliates	\$18.0	\$19.5	\$19.0	\$14.5	\$13.8
U.S. Family Planning	\$23.5	\$22.4	\$27.6	\$15.8	\$11.5
International Family Planning	\$9.0	\$6.3	\$8.2	\$5.6	\$5.4
Management & General	\$86.3	\$81.1	\$78.7	\$69.7	\$66.0
Fundraising	\$38.5	\$35.0	\$33.9	\$33.7	\$30.9
Payments to Related Organizations	\$1.3	\$2.4	\$2.0	\$2.2	\$2.4
Guttmacher Institute	\$8.1	\$7.3	\$6.6	\$7.0	\$6.6
TOTAL EXPENSES (\$ in Millions)	\$730.0	\$680.3	\$629.0	\$567.7	\$534.9
PROFIT (\$ in Millions)	\$36.6	\$12.2	\$38.9	\$59.5	\$125.8

Calendar year	2002	2001	2000	1999	1998
PPFA "SERVICES":					
Abortions Procedures	227,375	213,026	197,070	182,792	168,509
Off Site Contract Abortions				166	846
Contraception, Women	2,208,483	2,021,979	1,871,454	1,807,350	1,848,106
Contraception, Men	60,476	49,164	49,313	38,632	28,054
Emergency Contraception Kits	633,756	469,578	131,638	112,807	72,024
Male Sterilizations	2,522	2,296	2,266	2,445	*2,665
Female Sterilizations	680	645	597	840	*1,419
Infertility	325	282	204	516	148
Colposcopy Procedures	31,248	33,401	29,085	28,620	22,754
Cryotherapy Procedures	3,913	4,657	4,629	5,931	5,208
HIV Testing, Women	126,477	113,627	122,347	111,479	108,569
HIV Testing, Men	48,991	40,096	30,262	30,943	27,801
Primary care	24,483	19,562	21,836	21,007	27,320
Midlife clients	10,575	14,041	16,927	21,103	21,488
Breast Exams/Breast Care	1,062,727	940,866	1,086,654	1,100,901	1,122,175
Pregnancy tests	1,081,772	1,105,563	1,007,310	1,035,486	840,530
Prenatal clients	15,860	15,618	17,700	18,878	16,065
LOOP/LEEP Procedures	1,529	1,468			
STI Procedures, Women & Men	1,255,036	1,346,710			
Other Services, Women	58,626	58,480	1,342,453	63,786	56,948
Other Services, Men	17,905	20,711	70,940	9,229	7,640
Total Unduplicated Clients	2,744,554	2,647,423	2,651,209	2,509,663	2,366,729
REFERRALS:					
Abortion referrals					36,870
Adoption referrals to other agencies	1,963	1,951	2,486	2,999	4,892
Prenatal referrals					67,052
Breast Exam/Breast Care	12,299	9,211	8,172	9,382	
Female Sterilization referrals	1,815	1,154	1,350	2,405	2,785
Male Sterilization referrals	773	489	702	790	1,379

Note: Some affiliates have made corrections to their previous reports, thus not all numbers will match previous reports.

* Includes off site contract services. Sources: PPFA Annual Reports 1998/99 - 2002/03